



Town of Amherst
Special Council Meeting
Agenda

Date: **Monday, August 18, 2025**
Time: **12:00 pm**
Location: **Council Chambers, Town Hall**

Pages

1. CALL TO ORDER

1.1 TERRITORIAL ACKNOWLEDGMENT

"I would like to acknowledge that our gathering today is taking place in Mi'kma'ki (MEEG-MA-GEE), the traditional, unceded and ancestral territory of the Mi'kmaw people. I would also like to acknowledge that Nova Scotia has another unique people, the people of African descent whose legacy and contributions date back over 400 years predating confederation of this land. We are all treaty people."

2. REQUEST FOR DECISION

2.1 Capital Budget Amendment Marshview Drive Phase 3

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3. ADJOURNMENT

SYNOPSIS

Capital Budget Amendment

Marshview Drive Extension – Phase 3

At the April 15, 2025 capital budget meeting Council approved the installation of the underground infrastructure for Phase 2 of the Marshview Drive extension project and approved Phase 3 underground infrastructure in principle for 2026/27.

Staff have recently completed the installation of the underground infrastructure for Phase 2 of the project and are pleased to report that the work was completed well within the approved budget for the project.

Given that the work has progressed efficiently and well within the approved project budget staff are recommending continuing with the installation of the underground pipe for the remainder of the development (Phase 3).

This work would take an additional 5-7 days to complete at an estimated cost of \$120,000 for materials and equipment rentals and can be accommodated in previously approved budget for Phase 2. No additional funding is required.

MOTION:

That Council amend the 2025/26 General Capital Budget and the 2025/26 Water Utility Capital Budget to include the installation of the water, sanitary, and storm sewer infrastructure for Phase 3 of Marshview Drive Extension.



AMHERST TOWN COUNCIL

RFD# 2025093

Date: August 18, 2025

TO: Mayor Small and Members of Council

SUBMITTED BY: Aaron Bourgeois, Director of Operations

DATE: August 18, 2025

SUBJECT: Capital Budget Amendment

ORIGIN: 2025/26 General Capital Budget and 2025/26 Water Utility Capital Budget.

LEGISLATIVE AUTHORITY: MGA Section 65A (4)

RECOMMENDATION: That Council amend the 2025/26 general capital budget and the 2025/26 water utility capital budget to include the installation of the water, sanitary, and storm sewer infrastructure for Phase 3 of Marshview Drive Extension.

BACKGROUND: At the April 15, 2025 capital budget meeting Council approved the installation of the underground infrastructure (water, sanitary, and storm sewer) for Phase 2 of the Marshview Drive extension project.

Staff have successfully completed the installation of the underground infrastructure for Phase 2 of the project and are pleased to report that the work was completed well within the approved budget for the project.

DISCUSSION: Given that the work has progressed efficiently and well within the approved project budget and as Phase 3 pipe installation is included the 5-year capital budget for 2026/27 staff are recommending continuing with the installation of the underground pipe for the remainder of the development (Phase 3). This work would take an additional 5-7 days to complete at an estimated cost of \$120,000 for materials and equipment rentals.

FINANCIAL IMPLICATIONS: Installation of the underground infrastructure for Phase 3 can be accommodated in the previously approved budget for Phase 2. The approved budget included \$250,000 in general capital and \$80,000 in the water utility. No additional funding is required.

COMMUNITY ENGAGEMENT: No community engagement is required.

ENVIRONMENTAL IMPLICATIONS: There are minimal environmental implications to this decision.

SOCIAL JUSTICE IMPLICATIONS: There are no social justice implications associated with this decision.



ALTERNATIVES: Do not approve the amendment to the capital budget at this time.

ATTACHMENTS: None
